

Filed Tariff Sheets

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Calculation of Firm Sales Cost of Gas Rate

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II RATE SCHEDULES
FIRM RATE SCHEDULES

	Winter Period				Summer Period			
	Delivery Charge	Cost of Gas Rate Page 87	LDAC Page 94	Total Rate	Delivery Charge	Cost of Gas Rate Page 87	LDAC Page 94	Total Rate
Residential Non Heating - R-1								
Customer Charge per Month per Meter	\$ 11.98			\$ 11.98	\$ 11.98			\$ 11.98
All therms	\$ 0.1583	\$ 0.7366	\$ 0.0693	\$ 0.9642	\$ 0.1583	\$ 0.7585	\$ 0.0693	\$ 0.9861
Residential Heating - R-3								
Customer Charge per Month per Meter	\$ 17.33			\$ 17.33	\$ 17.33			\$ 17.33
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.2741	\$ 0.7366	\$ 0.0693	\$ 1.0800	\$ 0.2741	\$ 0.7585	\$ 0.0693	\$ 1.1019
All therms over the first block per month at	\$ 0.2265	\$ 0.7366	\$ 0.0693	\$ 1.0324	\$ 0.2265	\$ 0.7585	\$ 0.0693	\$ 1.0543
Residential Heating - R-4								
Customer Charge per Month per Meter	\$ 6.93			\$ 6.93	\$ 6.93			\$ 6.93
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.1096	\$ 0.7366	\$ 0.0693	\$ 0.9155	\$ 0.1096	\$ 0.7585	\$ 0.0693	\$ 0.9374
All therms over the first block per month at	\$ 0.0906	\$ 0.7366	\$ 0.0693	\$ 0.8965	\$ 0.0906	\$ 0.7585	\$ 0.0693	\$ 0.9184
Commercial/Industrial - G-41								
Customer Charge per Month per Meter	\$ 40.77			\$ 40.77	\$ 40.77			\$ 40.77
Size of the first block	100 therms				20 therms			
Therms in the first block per month at	\$ 0.3254	\$ 0.7369	\$ 0.0493	\$ 1.1116	\$ 0.3254	\$ 0.7624	\$ 0.0474	\$ 1.1352
All therms over the first block per month at	\$ 0.2116	\$ 0.7369	\$ 0.0493	\$ 0.9978	\$ 0.2116	\$ 0.7624	\$ 0.0474	\$ 1.0214
Commercial/Industrial - G-42								
Customer Charge per Month per Meter	\$ 122.32			\$ 122.32	\$ 122.32			\$ 122.32
Size of the first block	1000 therms				400 therms			
Therms in the first block per month at	\$ 0.3041	\$ 0.7369	\$ 0.0493	\$ 1.0903	\$ 0.3041	\$ 0.7624	\$ 0.0474	\$ 1.1139
All therms over the first block per month at	\$ 0.2009	\$ 0.7369	\$ 0.0493	\$ 0.9871	\$ 0.2009	\$ 0.7624	\$ 0.0474	\$ 1.0107
Commercial/Industrial - G-43								
Customer Charge per Month per Meter	\$ 524.96			\$ 524.96	\$ 524.96			\$ 524.96
All therms over the first block per month at	\$ 0.1867	\$ 0.7369	\$ 0.0493	\$ 0.9729	\$ 0.0854	\$ 0.7624	\$ 0.0474	\$ 0.8952
Commercial/Industrial - G-51								
Customer Charge per Month per Meter	\$ 40.77			\$ 40.77	\$ 40.77			\$ 40.77
Size of the first block	100 therms				100 therms			
Therms in the first block per month at	\$ 0.1741	\$ 0.7351	\$ 0.0493	\$ 0.9585	\$ 0.1741	\$ 0.7515	\$ 0.0474	\$ 0.9730
All therms over the first block per month at	\$ 0.1124	\$ 0.7351	\$ 0.0493	\$ 0.8968	\$ 0.1124	\$ 0.7515	\$ 0.0474	\$ 0.9113
Commercial/Industrial - G-52								
Customer Charge per Month per Meter	\$ 122.32			\$ 122.32	\$ 122.32			\$ 122.32
Size of the first block	1000 therms				1000 therms			
Therms in the first block per month at	\$ 0.1684	\$ 0.7351	\$ 0.0493	\$ 0.9528	\$ 0.1237	\$ 0.7515	\$ 0.0474	\$ 0.9226
All therms over the first block per month at	\$ 0.1143	\$ 0.7351	\$ 0.0493	\$ 0.8987	\$ 0.0713	\$ 0.7515	\$ 0.0474	\$ 0.8702
Commercial/Industrial - G-53								
Customer Charge per Month per Meter	\$ 540.25			\$ 540.25	\$ 540.25			\$ 540.25
All therms over the first block per month at	\$ 0.1202	\$ 0.7351	\$ 0.0493	\$ 0.9046	\$ 0.0575	\$ 0.7515	\$ 0.0474	\$ 0.8564
Commercial/Industrial - G-54								
Customer Charge per Month per Meter	\$ 540.25			\$ 540.25	\$ 540.25			\$ 540.25
All therms over the first block per month at	\$ 0.0415	\$ 0.7351	\$ 0.0493	\$ 0.8259	\$ 0.0224	\$ 0.7515	\$ 0.0474	\$ 0.8213

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CALCULATION OF FIRM SALES COST OF GAS RATE
PERIOD COVERED: WINTER PERIOD, NOVEMBER 1, 2011 THROUGH APRIL 30, 2012
(Refer to Text in Section 16 Cost of Gas Clause)

(Col 1)	(Col 2)	(Col 3)
Total Anticipated Direct Cost of Gas	\$ 61,876,339	
Projected Prorated Sales (11/01/11 - 04/30/12)	82,632,661	
Direct Cost of Gas Rate		\$ 0.7488 per therm
Demand Cost of Gas Rate	\$ 12,917,335	\$ 0.1563 per therm
Commodity Cost of Gas Rate	46,765,733	\$ 0.5659 per therm
Adjustment Cost of Gas Rate	2,193,271	\$ 0.0265 per therm
Total Direct Cost of Gas Rate	\$ 61,876,339	\$ 0.7488 per therm
Total Anticipated Indirect Cost of Gas	\$ 3,616,575	
Projected Prorated Sales (11/01/11 - 04/30/12)	82,632,661	
Indirect Cost of Gas		\$ 0.0438 per therm
TOTAL PERIOD AVERAGE COST OF GAS EFFECTIVE 11/01/11		\$ 0.7926 per therm

RESIDENTIAL COST OF GAS RATE - 11/01/11	COGwr	\$ 0.7926 /therm
Change in rate due to change in under/over recovery		\$ (0.0560)
RESIDENTIAL COST OF GAS RATE - 12/01/2011	COGsr	\$ 0.7366 /therm

Maximum (COG + 25%) \$ 0.9908

COM/IND LOW WINTER USE COST OF GAS RATE - 11/01/11	COGwl	\$ 0.7911 /therm
Change in rate due to change in under/over recovery		\$ (0.0560)
COM/IND LOW WINTER USE COST OF GAS RATE - 12/01/2011	COGsl	\$ 0.7351 /therm

Average Demand Cost of Gas Rate Effective 11/01/11	\$ 0.1563		
Times: Low Winter Use Ratio (Winter)	0.9895	Maximum (COG + 25%)	\$ 0.9889
Times: Correction Factor	1.00140		
Adjusted Demand Cost of Gas Rate	\$ 0.1549		
Commodity Cost of Gas Rate	\$ 0.5659		
Adjustment Cost of Gas Rate	\$ 0.0265		
Indirect Cost of Gas Rate	\$ 0.0438		
Adjusted Com/Ind Low Winter Use Cost of Gas Rate	\$ 0.7911		

COM/IND HIGH WINTER USE COST OF GAS RATE - 11/01/11	COGwh	\$ 0.7929 /therm
Change in rate due to change in under/over recovery		\$ (0.0560)
COM/IND HIGH WINTER USE COST OF GAS RATE - 12/01/2011	COGsh	\$ 0.7369 /therm

Average Demand Cost of Gas Rate Effective 11/01/11	\$ 0.1563		
Times: High Winter Use Ratio (Winter)	1.0014	Maximum (COG + 25%)	\$ 0.9911
Times: Correction Factor	1.0014		
Adjusted Demand Cost of Gas Rate	\$ 0.1567		
Commodity Cost of Gas Rate	\$ 0.5659		
Adjustment Cost of Gas Rate	\$ 0.0265		
Indirect Cost of Gas Rate	\$ 0.0438		
Adjusted Com/Ind High Winter Use Cost of Gas Rate	\$ 0.7929		

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